



# New Trier High School

## Construction Report Update

March 2023



# **New Trier Winnetka Campus East Side Academic & Athletic Project**

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## **I. NEIGHBOR RELATIONS**

The direct impact on the neighborhood from the project remains minimal outside of the construction area. Masonry and Roofing activities continue to be the focus. Street sweeping continues to be provided on an as-needed basis.

## **II. PROJECT SUMMARY**

### **ESAA Schedule Progress**

The masonry contractor has been working on the interior masonry walls and the installation of the ground face masonry units in the addition. They will be wrapping up most of their wall installations by end of this month.

The Glazing contractor continues to make good progress on the exterior curtain wall systems. They will be substantially complete with all exterior work by middle of this month.

The MEP contractors are all on site continuing to work on and in various parts of the new and existing building providing above ceiling and inwall installations including duct work, water piping, electrical conduit and wiring, mechanical piping, etc. The Mechanical contractor has begun startup of specific pieces of equipment to allow proper conditioning of the space for finishes to be installed.

The carpentry contractor will be nearing substantial completion this month on the interior framing and drywall activities throughout the building. Drywall soffits, ceilings, etc. all being finished this month.

Acoustical Ceiling work continues in the academic spaces. This is allowing the MEP contractor to start trimming out their work such as installing lights, grilles and registers, sprinklers, etc.

The tile contractor continues installation on all floors of the building in bathrooms, hallways, etc. They will continue work with us for the next couple months.

The painting contractor also continues to paint walls, ceilings, etc. and is quickly making the space brighter looking every day.

Other finish trades are also beginning to mobilize to the site in the next couple weeks, coiling doors, flooring, athletic flooring, gym equipment,

Pepper also continues meeting with other finish related contractors to make sure all are prepared to come on to the site and continue the progress for a successful completion.

### **Milestones**

Upcoming major milestones:

March 2023	All finishes will continue, wood flooring in Gym will start at end of March as well as the Field house Flooring.
April 2023	Site Work to re-commence with the storm trap and storm water piping connected the Village's mains.

### **Safety**

No Items

## **III Construction Budget**

Budget Change Order 13 totals \$17,712. Most of the changes included in this total are older ones that were finally cleared after review/negotiation and approval. These changes that have been negotiated over the past several months include interior window frame revisions, drywall soffits, revisions to MEP work, structural coordination due to existing conditions, and various revisions to multiple trades. There were also updates to the "Estimated Future Project Contingency Usage" section of the Construction Budget. Projected Contingency Usage, which includes items that are estimates for future or under negotiation/revision, is estimated at \$907,173.

We used \$136,006 of the Owner's Cost contingency budget for changes in three categories. Material and site testing due to project logistics, LEED costs due to Environmental Site Assessment and Renewable Energy Credits, and additional security camera costs.

## **IV Photos**

<https://www.dropbox.com/t/uGWX5snomRQV1vyW>

### III. CONSTRUCTION BUDGET

#### Executive Summary

3/8/2023

<b>Construction Costs</b>		
Committed Costs	\$62,854,645	
Construction Contingency	\$2,981,031	
Flooring Direct Purchase By Owner	\$1,919,109	\$65,835,676
<b>Total Construction Costs</b>	<b>\$67,754,785</b>	
<b>Owner Costs</b>		
Owner Contingency Budget	\$2,166,877	
Owner's Direct Costs	\$9,567,651	
<b>Total Owner Costs</b>	<b>\$11,734,528</b>	
<b>Total Project Estimate</b>	<b>\$79,489,313</b>	

#### Project Contingency Summary

	<u>Construction Contingency</u>	<u>Owner Contingency</u>	<u>Total Contingency</u>
Bid Period 1	\$44,245	\$3,198,400	\$3,242,645
Bid Period 2	\$1,156,378		\$1,156,378
Bid Period 3a	\$1,510,761		\$1,510,761
Bid Period 3b	\$269,647	(\$1,031,523)	(\$761,876)
	\$0		\$0
	\$0		\$0
	\$0		\$0
Current Initial Contingency Budget	\$2,981,031	\$2,166,877	\$5,147,908
Approved Contingency Usage OCO #001 (July 2021)	\$13,550	\$0	\$13,550
Approved Contingency Usage OCO #002 (Aug 2021)	\$2,549	\$0	\$2,549
Approved Contingency Usage OCO #003 (Oct 2021)	\$32,472	\$0	\$32,472
Approved Contingency Usage OCO #006 (Jan 2022)	\$0	\$0	\$0
Approved Contingency Usage - Budget CO#1 (March 2022)	(\$8,703)	\$359,335	\$350,632
Approved Contingency Usage - Budget CO#2 (April 2022)	\$99,010	\$0	\$99,010
Approved Contingency Usage - Budget CO#3 (May 2022)	\$213,437	\$0	\$213,437
Approved Contingency Usage - Budget CO#4 (June 2022)	\$20,894	\$0	\$20,894
Approved Contingency Usage - Budget CO#5 (July 2022)	\$26,201	\$0	\$26,201
Approved Contingency Usage - Budget CO#6 (Aug 2022)	\$481,852	\$0	\$481,852
Approved Contingency Usage - Budget CO#7 (Sep 2022)	\$125,927	\$0	\$125,927
Approved Contingency Usage - Budget CO#8 (Oct 2022)	\$139,128	\$215,208	\$354,336
Approved Contingency Usage - Budget CO#9 (Nov 2022)	\$67,630	\$0	\$67,630
Approved Contingency Usage - Budget CO#10 (Dec 2022)	\$335,403	\$0	\$335,403
Approved Contingency Usage - Budget CO#11 (Jan 2023)	\$311,097	\$0	\$311,097
Approved Contingency Usage - Budget CO#12 (Feb 2023)	\$657,421	\$0	\$657,421
Approved Contingency Usage - Budget CO#13 (March 2023)	\$17,712	\$135,506	\$153,218
Total Approved	\$2,535,580	\$710,049	\$3,245,629
Current Balance	\$445,451	\$1,456,828	\$1,902,279
Projected Contingency Usage	\$907,173	\$0	\$907,173
Projected Balance	(\$461,722)	\$1,456,828	\$995,106

